

## State Stabilization Budget

<b>Revenue</b>	<b>555,573</b>
<b>Expense</b>	
Salaries	64,573
Utilities	491,000
<b>Total Expense</b>	<b>555,573</b>

*CISD Taxable Value  
2010*

*\$642,048,330*

*Residential -95%*

*Industrial & Minerals -5%*

*Proposed Tax Rate*

*1.04 – Maint & Oper.*

*0.431 – Debt Rate*

### Board of Trustees

Kenneth Pruitt, President

Terry Patterson, Vice President

Pat May, Secretary

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### Administration

Larry Davis, Interim Superintendent

Nerissa Erickson, Federal Programs

Julie Fisher, Curriculum Director

Denise Stone, Business Director

### Campuses

High School 571 Students

Grades 9-12 Joe Nicks, Principal

Junior High 451 Students

Grades 6-8 Amy Autry, Principal

Intermediate 489 Students

Grades 3-5 Sandra Dunlap, Principal

Elementary 441 Students

Grades PK-2 Kelly Lamar, Principal

## ***Public Meeting to Discuss Proposed Budget and Proposed Tax Rate***

***August 16, 2010***

Discussion of the 2010-11 proposed budget for Local Maintenance Fund, Debt Service Fund with the supporting tax rates as well as budget for the Child Nutrition and State Stabilization Funds

225 West Elm  
Canton, Texas 75103  
903-567-4179

[www.cantonisd.net](http://www.cantonisd.net)

CANTON ISD  
AN EXEMPLARY SCHOOL DISTRICT



## LOCAL MAINTENANCE & OPERATING BUDGET 2010-11

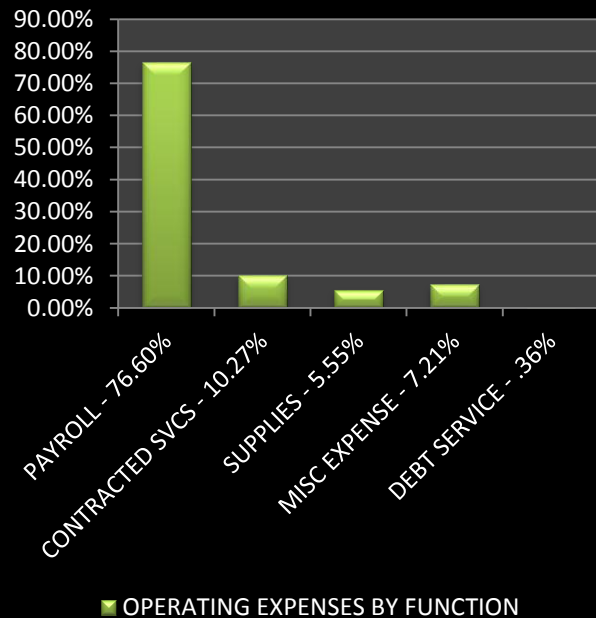
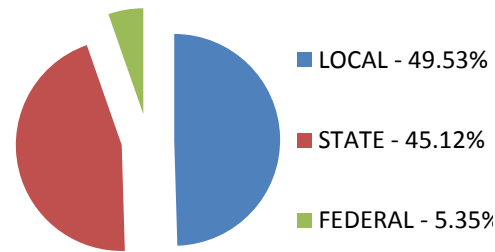
### OPERATING EXPENDITURES

Instruction	8,371,917
Library	284,228
Staff Development	76,472
Instructional Leadership	28,327
Campus Administration	802,959
Counseling	360,359
Nursing	89,946
Transportation	432,021
Food Services (On Behalf)	2,491
Co/Ex Curricular	858,756
District Administration	616,012
Maint/Operations	1,397,282
Security	5,000
Data Processing	115,227
Debt Service	51,773
Other Governmental	715,846
<b>Total</b>	<b>14,208,616</b>

### OPERATING REVENUES

Local Taxes	6,293,878
Local Other	146,900
State	<u>7,767,838</u>
<b>TOTAL</b>	<b>14,208,616</b>

### REVENUE BY TYPE



### Child Nutrition Budget 2010-11

#### Revenue:

Local	340,438
State	5,300
Federal	429,000
<b>Total</b>	<b>774,738</b>

#### Expenditures:

Payroll Costs	43,838
Contracted Services	675,400
Supplies	53,000
Misc Expense	2,500
<b>Total</b>	<b>774,738</b>

### Debt Service Budget 2010-11

#### Revenue

State	207,862
Local Taxes	2,481,537
Interest	20,000
<b>Total</b>	<b>2,709,399</b>

#### Expenditures

Total Payment & Fees	2,801,199
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LOCAL  
STATE  
FEDERAL